

18-263

Law Library History

	Revenue		Revenue		Expense	
	Budget	Actual	Budget	Actual	Budget	Actual
FY 2017	5,000.00	6,440.00	8,000.00	9,415.00	5,404.00	5,404.00
FY 2016	4,000.00	5,950.00	8,000.00	9,660.00	3,000.00	1,604.00
FY 2015	4,000.00	5,285.00	8,000.00	8,190.00	3,000.00	1,787.00
FY 2014	4,000.00	4,690.00	8,000.00	7,805.00	3,000.00	1,880.00
FY 2013	4,000.00	5,460.00	8,000.00	8,575.00	3,000.00	2,028.00
FY 2012	5,000.00	4,305.00	7,000.00	9,940.00	3,000.00	1,178.22
FY 2011	5,000.00	4,935.00	8,000.00	9,155.00	3,018.00	3,017.25
FY 2010	4,000.00	5,254.00	9,000.00	8,190.00	3,000.00	2,992.02
	42,319.00		70,930.00		19,890.49	

Proposed Balance 93,358.51

Court Reporter Svc Fee

	Revenue		Revenue		Expense	
	Budget	Actual	Budget	Actual	Budget	Actual
FY 2017		2,895.00		4,080.00		599.00
FY 2016		2,610.00		4,170.00		1,899.00
FY 2015		2,280.00		3,570.00		1,828.72
FY 2014		2,070.00		3,285.00		1,972.85
FY 2013		2,115.00		3,720.00		3,691.08
FY 2012		1,860.00		4,215.00		3,408.00
FY 2011		1,935.00		3,960.00		3,093.28
FY 2010		2,250.00		3,525.00		2,016.40
	18,015.00		30,525.00		18,508.33	

Proposed Balance 30,031.67

Supplement Guardianship

	Revenue		Revenue		Expense	
	Budget	Actual	Budget	Actual	Budget	Actual
FY 2017		2,340.00				
FY 2016		2,160.00				
FY 2015		2,540.00				
FY 2014		2,160.00				
FY 2013		1,952.00				
FY 2012		1,520.00				
FY 2011		1,680.00				
FY 2010		2,400.00				
	16,752.00		0.00		0.00	

Proposed Balance 16,752.00

Family Protection Fee

	Revenue		Revenue		Expense	
	Budget	Actual	Budget	Actual	Budget	Actual
FY 2017				2,010.00		
FY 2016				2,160.00		
FY 2015				1,815.00		
FY 2014				1,830.00		
FY 2013				1,635.00		
FY 2012				2,160.00		
FY 2011				2,175.00		
FY 2010				1,860.00		
	0.00		15,645.00		0.00	

Proposed Balance 15,645.00

155,788.00